

Nombre del Ente Público
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de Diciembre de 2020 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	229,500,551.03	116,299,553.40	345,800,104.43	284,609,026.22	277,169,635.27	61,191,078.21
CECyT No. 18, ALDAMA	2,559,680.80	866,634.02	3,426,314.82	3,096,565.12	3,002,688.34	329,749.70
CECyT No. 03, VALLE DE ALLENDE	7,165,100.15	3,436,851.59	10,601,951.74	9,335,247.69	9,054,450.34	1,266,704.05
CECyT No. 13, SANTA EULALIA	4,047,469.17	1,490,325.79	5,537,794.96	5,061,183.36	4,907,350.46	476,611.60
CECyT No. 15, ASCENSION	3,655,788.32	1,007,611.54	4,663,399.86	4,181,633.20	4,078,202.03	481,766.66
CECyT No. 05, SAN JUANITO	6,996,764.01	4,093,853.85	11,090,617.86	10,616,221.95	10,371,862.69	474,395.91
CECyT No. 12, FLORES MAGON	3,850,273.51	1,097,615.85	4,947,889.36	4,492,145.90	4,367,524.99	455,743.46
CECyT No. 08, CUAUHTEMOC	7,650,219.48	1,958,376.98	9,608,596.46	9,017,079.51	8,722,073.64	591,516.95
DIRECCION GENERAL	61,336,759.86	58,496,473.57	119,833,233.43	79,622,124.48	77,953,360.66	40,211,108.95
CECyT No. 06, CHIHUAHUA	11,784,850.49	9,710,779.23	21,495,629.72	21,120,544.60	20,489,443.95	375,085.12
CECyT No. 19, INDUSTRIAL	4,999,636.39	1,099,811.89	6,099,448.28	5,453,728.31	5,307,060.99	645,719.97
CECyT No. 20, JARDINES DE ORIENTE	3,558,434.12	1,702,356.05	5,260,790.17	4,933,075.86	4,814,185.77	327,714.31
CECyT No. 21, RIBERAS CHIHUAHUA	5,513,356.95	1,225,182.04	6,738,538.99	6,108,647.83	5,975,906.05	629,891.16
CECyT No. 24, TORIBIO ORTEGA	4,983,721.88	947,284.25	5,931,006.13	5,229,866.86	5,101,699.08	701,139.27
CECyT No. 16, LEBARON	3,306,234.54	1,110,999.30	4,417,233.84	4,164,621.87	4,056,065.52	252,611.97
CECyT No. 10, GOMEZ FARIAS	3,739,890.43	704,691.56	4,444,581.99	3,961,230.52	3,854,685.47	483,351.47
CECyT No. 04, GUADALUPE Y CALVO	6,465,202.61	2,508,485.52	8,973,688.13	8,072,812.69	7,795,978.73	900,875.44
CECyT No. 17, BABORIGAME	3,172,034.91	899,143.84	4,071,178.75	3,752,394.42	3,641,435.01	318,784.33
CECyT No. 02, LA JUNTA	6,224,551.24	3,845,026.13	10,069,577.37	9,668,803.57	9,351,700.78	400,773.80
CECyT No. 07, SAN ISIDROC36107	7,461,451.11	1,702,160.84	9,163,611.95	8,033,355.86	7,764,664.50	1,130,256.09
CECyT No. 09, LOMAS DE POLEO	5,904,900.88	1,652,774.47	7,557,675.15	6,936,462.00	6,757,329.12	621,213.15
CECyT No. 11, JUAREZ II CD CONOCIMIENTO	8,621,448.48	2,492,984.73	11,114,433.21	10,101,189.21	9,846,188.92	1,013,244.00
CECyT No. 14, VILLA ESPERANZA	5,761,188.01	1,274,482.13	7,035,670.14	6,361,992.72	6,191,116.75	673,677.42
CECyT No. 22, AYUNTAMIENTO	6,965,015.76	2,319,186.45	9,284,202.21	8,381,080.44	8,128,916.88	903,121.77
CECyT No. 23, RIBERAS JUAREZC36123	6,231,705.03	2,264,025.68	8,495,730.71	8,058,118.79	7,869,099.52	437,611.92
EMSAD No. 26, BACHINIVA	1,424,602.92	220,822.13	1,645,425.05	1,367,287.87	1,324,284.99	278,137.18
EMSAD No. 02, EL VERGEL	1,517,530.00	513,629.27	2,031,159.27	1,746,924.59	1,699,813.81	284,234.68
EMSAD No. 04, CARICHI	1,355,243.00	317,072.59	1,672,315.59	1,442,192.79	1,404,295.56	230,122.80
EMSAD No. 29, OJO DE AGUA	1,426,255.00	280,189.56	1,706,444.56	1,423,163.26	1,381,077.88	283,281.30
EMSAD No. 01, TURUACHI	1,949,751.00	506,017.39	2,455,768.39	1,822,066.15	1,761,019.94	633,702.24
EMSAD No. 09, ATASCADEROS	1,534,561.00	317,511.03	1,852,072.03	1,583,111.74	1,531,602.63	268,960.29
EMSAD No. 15, MESA DE SAN RAFAEL	1,471,271.29	220,336.82	1,691,608.11	1,407,076.40	1,363,202.00	284,531.71
EMSAD No. 03, ROCHEACHI	1,619,680.90	224,989.62	1,844,670.52	1,619,889.39	1,563,121.94	224,781.13
EMSAD No. 10, SAMACHIQUE	1,287,351.00	389,429.92	1,676,780.92	1,442,416.27	1,398,754.32	234,364.65
EMSAD No. 31, TEMORIS	1,457,401.58	321,649.47	1,779,051.05	1,538,487.49	1,512,006.83	240,563.56
EMSAD No. 05, TOMOCHI	1,233,145.00	183,985.90	1,417,130.90	1,232,724.90	1,203,439.07	184,406.00
EMSAD No. 28, IGNACIO ZARAGOZA	1,418,525.00	165,247.88	1,583,772.88	1,315,540.21	1,286,399.10	268,232.67
EMSAD No. 32, JANOS	894,806.01	302,231.65	1,197,037.66	1,056,820.87	1,033,738.64	140,216.79
EMSAD No. 33, MATACHI	950,407.00	195,293.21	1,145,700.21	947,445.83	919,737.11	198,254.38
EMSAD No. 17, MORELOS	1,178,087.00	237,819.94	1,415,906.94	1,274,202.02	1,241,972.09	141,704.92
EMSAD No. 19, MORIS	1,191,739.00	106,807.24	1,298,546.24	1,078,948.59	1,050,088.75	219,597.65
EMSAD No. 35, URUACHI - EXTENCION MORIS	993,088.00	292,645.76	1,285,733.76	1,144,035.38	1,119,340.00	141,698.38
EMSAD No. 06, BENITO JUAREZ	1,392,497.00	240,975.23	1,633,472.23	1,432,483.65	1,388,332.52	200,988.58
EMSAD No. 22, NONOAVA	1,425,664.60	164,630.50	1,590,295.10	1,239,942.82	1,200,282.43	350,352.28
EMSAD No. 30, RIVA PALACIO	1,054,645.00	254,472.26	1,309,117.26	1,163,820.09	1,132,151.29	145,297.17
EMSAD No. 25, CONGREGACION ORTIZ	1,484,050.44	316,586.44	1,800,636.88	1,456,054.94	1,406,361.17	344,581.94
EMSAD No. 18, VALLE DE ROSARIO	728,852.00	280,640.54	1,009,492.54	867,560.41	858,110.06	141,932.13
EMSAD No. 23, SAN FRANCISCO DE BORJA	1,065,899.14	204,424.26	1,270,323.40	1,108,012.19	1,091,381.98	162,311.21
EMSAD No. 20, SANTA ISABEL	1,021,715.40	226,407.49	1,248,122.89	1,086,047.97	1,053,004.65	162,074.92
EMSAD No. 12, SATEVO	1,336,131.00	289,029.02	1,625,160.02	1,396,762.27	1,350,905.93	228,397.75
EMSAD No. 13, NAICA	1,237,413.00	372,259.72	1,609,672.72	1,445,827.21	1,392,190.23	163,845.51
EMSAD No. 11, BAHUICHIVO	1,311,882.51	422,157.23	1,734,039.74	1,576,685.14	1,519,202.07	157,354.60
EMSAD No. 24, URIQUE	1,095,637.00	205,978.33	1,301,615.33	1,086,092.48	1,062,031.93	215,522.85
EMSAD No. 34, SAN RAFAEL	1,487,041.31	619,195.70	2,106,237.01	1,547,276.54	1,518,796.16	558,960.47
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	250,372,322.07	66,131,998.60	316,504,320.67	252,381,099.40	243,960,788.02	64,123,221.27
CECyT No. 18, ALDAMA	2,439,859.80	720,535.27	3,160,395.07	2,852,057.59	2,804,444.13	308,337.48
CECyT No. 03, VALLE DE ALLENDE	6,970,601.00	1,193,032.55	8,163,633.55	7,415,669.30	7,232,560.74	747,964.25
CECyT No. 13, SANTA EULALIA	4,019,845.18	886,736.56	4,906,581.74	4,470,055.97	4,402,235.34	436,525.77
CECyT No. 15, ASCENSION	3,624,078.25	1,024,629.74	4,648,707.99	4,175,334.35	4,112,745.80	473,373.64
CECyT No. 05, SAN JUANITO	7,935,865.00	1,609,006.28	9,544,871.28	8,614,502.30	8,450,882.70	930,368.98
CECyT No. 12, FLORES MAGON	3,795,173.25	754,930.65	4,550,103.90	4,157,305.31	4,088,612.83	392,798.59
CECyT No. 08, CUAUHTEMOC	8,588,380.00	814,724.16	9,403,104.16	8,402,091.90	8,216,233.53	1,001,012.26

DIRECCION GENERAL	78,259,140.80	28,471,155.08	106,730,295.88	67,913,457.88	62,819,286.90	38,816,838.00
CECyT No. 06, CHIHUAHUA	13,831,659.51	6,821,974.32	20,653,633.83	17,605,278.73	17,141,886.60	3,048,355.10
CECyT No. 19, INDUSTRIALCECyT No. 19, INDUSTRIAL	4,916,086.93	711,794.70	5,627,881.63	5,156,193.28	5,069,501.72	471,688.35
CECyT No. 20, JARDINES DE ORIENTE	3,460,496.10	1,448,449.56	4,908,945.66	4,558,609.04	4,491,152.19	350,336.62
CECyT No. 21, RIBERAS CHIHUAHUA	5,433,165.20	867,558.81	6,300,724.01	5,721,467.89	5,636,147.41	579,256.12
CECyT No. 24, TORIBIO ORTEGA	4,944,896.00	489,290.90	5,434,186.90	4,406,850.63	4,335,247.16	1,027,336.27
CECyT No. 16, LEBARON	3,273,639.77	829,525.92	4,103,165.69	3,864,572.07	3,802,061.06	238,593.62
CECyT No. 10, GOMEZ FARIAS	3,702,515.87	408,463.50	4,110,979.37	3,815,850.45	3,739,875.46	295,128.92
CECyT No. 04, GUADALUPE Y CALVO	6,404,639.00	917,467.57	7,322,106.57	6,529,976.12	6,375,222.69	792,130.45
CECyT No. 17, BABORIGAME	3,121,431.16	492,398.00	3,613,829.16	3,229,777.74	3,179,773.78	384,051.42
CECyT No. 02, LA JUNTA	7,094,055.00	1,339,358.20	8,433,413.20	7,879,301.03	7,666,152.02	554,112.17
CECyT No. 07, SAN ISIDROC36107	7,428,541.80	1,155,709.76	8,584,251.56	7,629,612.18	7,484,065.69	954,639.38
CECyT No. 09, LOMAS DE POLEO	5,661,655.40	1,528,481.71	7,190,137.11	6,452,346.34	6,356,654.75	737,790.77
CECyT No. 11, JUAREZ II CD CONOCIMIENTO	9,353,554.00	1,474,831.62	10,828,385.62	9,597,966.79	9,464,313.07	1,230,418.83
CECyT No. 14, VILLA ESPERANZA	5,771,409.13	1,384,378.10	7,155,787.23	6,279,287.93	6,170,086.14	876,499.30
CECyT No. 22, AYUNTAMIENTO	7,764,296.47	1,495,513.65	9,259,810.12	8,147,371.07	7,994,337.41	1,112,439.05
CECyT No. 23, RIBERAS JUAREZC36123	6,178,947.45	2,341,097.93	8,520,045.38	7,812,341.58	7,709,740.42	707,703.80
EMSAD No. 26, BACHINIVA	1,396,189.00	132,903.89	1,529,092.89	1,235,210.01	1,214,594.54	293,882.88
EMSAD No. 02, EL VERGEL	1,497,653.00	421,343.60	1,918,996.60	1,615,655.97	1,599,322.75	303,340.63
EMSAD No. 04, CARICHI	1,336,422.00	240,382.07	1,576,804.07	1,311,947.82	1,293,115.44	264,856.25
EMSAD No. 29, OJO DE AGUA	1,394,905.00	152,349.50	1,547,254.50	1,248,738.62	1,231,727.83	298,515.88
EMSAD No. 01, TURUACHI	1,926,579.00	306,831.98	2,233,410.98	1,548,666.06	1,517,923.09	684,744.92
EMSAD No. 09, ATASCADEROS	1,466,696.00	268,503.11	1,735,199.11	1,442,451.05	1,419,907.05	292,748.06
EMSAD No. 15, MESA DE SAN RAFAEL	1,424,164.00	213,821.57	1,637,985.57	1,293,992.43	1,278,250.12	343,993.14
EMSAD No. 03, ROCHEACHI	1,544,906.00	290,220.59	1,835,126.59	1,597,273.68	1,561,574.22	237,852.91
EMSAD No. 10, SAMACHIQUE	1,287,239.00	340,952.11	1,628,191.11	1,393,987.95	1,376,151.48	234,203.16
EMSAD No. 31, TEMORIS	1,358,934.00	234,914.29	1,593,848.29	1,230,937.89	1,225,480.08	362,910.40
EMSAD No. 05, TOMOCHI	1,214,761.00	218,905.27	1,433,666.27	1,191,784.84	1,180,179.31	241,881.43
EMSAD No. 28, IGNACIO ZARAGOZA	1,320,536.00	218,961.70	1,539,497.70	1,278,176.10	1,266,413.59	261,321.60
EMSAD No. 32, JANOS	860,515.00	317,870.62	1,178,385.62	984,871.49	981,583.61	193,514.13
EMSAD No. 33, MATACHI	927,154.00	135,507.41	1,062,661.41	875,511.20	866,823.61	187,150.21
EMSAD No. 17, MORELOS	1,091,945.00	210,250.21	1,302,195.21	1,123,707.11	1,110,496.28	178,488.10
EMSAD No. 19, MORIS	1,172,039.00	167,271.59	1,339,310.59	1,139,782.51	1,128,469.34	199,528.08
EMSAD No. 35, URUACHI - EXTENCION MORIS	975,188.00	299,517.19	1,274,705.19	1,112,749.80	1,104,568.89	161,955.39
EMSAD No. 06, BENITO JUAREZ	1,296,857.00	188,489.37	1,485,346.37	1,254,319.98	1,230,479.60	231,026.39
EMSAD No. 22, NONOAVA	1,394,716.00	90,635.33	1,485,351.33	1,177,574.88	1,160,845.37	307,776.45
EMSAD No. 30, RIVA PALACIO	1,036,012.00	194,298.97	1,230,310.97	1,061,928.63	1,048,492.90	168,382.34
EMSAD No. 25, CONGREGACION ORTIZ	1,429,765.00	256,790.87	1,686,555.87	1,323,816.09	1,295,235.33	362,739.78
EMSAD No. 18, VALLE DE ROSARIO	704,110.00	273,766.36	977,876.36	851,133.09	848,138.13	126,743.27
EMSAD No. 23, SAN FRANCISCO DE BORJA	982,530.00	182,023.69	1,164,553.69	978,278.72	972,827.57	186,274.97
EMSAD No. 20, SANTA ISABEL	1,008,565.00	135,904.47	1,144,469.47	983,148.79	968,893.79	161,320.68
EMSAD No. 12, SATEVO	1,326,844.00	146,906.98	1,473,750.98	1,215,230.01	1,194,194.62	258,520.97
EMSAD No. 13, NAICA	1,207,192.00	215,696.48	1,422,888.48	1,297,955.12	1,266,746.21	124,933.36
EMSAD No. 11, BAHUICHIVO	1,285,308.00	242,679.10	1,527,987.10	1,344,585.61	1,317,066.69	183,401.49
EMSAD No. 24, URIQUE	1,087,847.00	200,509.65	1,288,356.65	1,019,070.62	1,012,693.30	269,286.03
EMSAD No. 34, SAN RAFAEL	1,442,819.00	652,746.09	2,095,565.09	1,561,335.86	1,545,373.74	534,229.23
III. Total de Egresos (III = I + II)	479,872,873.10	182,431,552.00	662,304,425.10	536,990,125.62	521,130,423.29	125,314,299.48